

一般会計歳出決算

単位：千円

| 科目 | 令和元年度 | 2 | 3 | 4 |
|-----------|------------|------------|------------|-------------------|
| 総額 | 50,397,890 | 67,134,753 | 61,236,272 | 60,401,673 |
| 議会費 | 297,211 | 284,339 | 293,536 | 300,555 |
| 総務費 | 5,158,674 | 16,938,900 | 6,131,976 | 6,476,603 |
| 総務管理費 | 4,160,110 | 15,902,849 | 5,202,182 | 5,571,343 |
| 徴税費 | 508,790 | 477,171 | 421,965 | 413,712 |
| 戸籍住民基本台帳費 | 359,142 | 406,145 | 376,136 | 350,581 |
| 選挙費 | 87,184 | 81,468 | 96,018 | 106,516 |
| 統計調査費 | 8,222 | 40,098 | 3,681 | 3,961 |
| 監査委員費 | 35,226 | 31,169 | 31,994 | 30,490 |
| 民生費 | 15,210,339 | 16,132,021 | 18,119,963 | 16,588,403 |
| 社会福祉費 | 5,602,747 | 5,982,864 | 6,688,869 | 6,742,259 |
| 児童福祉費 | 9,104,603 | 9,660,182 | 10,898,065 | 9,293,438 |
| 生活保護費 | 502,989 | 488,975 | 533,029 | 551,032 |
| 災害救助費 | - | - | - | 1,674 |
| 衛生費 | 5,350,976 | 5,816,904 | 6,578,010 | 6,829,352 |
| 保健衛生費 | 4,466,420 | 4,845,203 | 5,546,898 | 5,698,525 |
| 清掃費 | 884,556 | 971,701 | 1,031,112 | 1,130,827 |
| 労働費 | 7,945 | 9,744 | 11,471 | 13,563 |
| 農林水産業費 | 1,188,030 | 1,482,451 | 1,536,005 | 1,222,091 |
| 農業費 | 944,981 | 1,188,143 | 1,130,901 | 927,986 |
| 林業費 | 206,278 | 247,217 | 268,202 | 235,083 |
| 水産業費 | 36,771 | 47,091 | 136,902 | 59,022 |
| 商工費 | 2,320,180 | 1,791,339 | 2,319,551 | 2,498,629 |
| 土木費 | 5,557,114 | 7,031,323 | 7,595,916 | 8,103,882 |
| 土木管理費 | 78,136 | 65,123 | 56,402 | 53,756 |
| 道路橋りょう費 | 1,764,992 | 2,669,386 | 2,962,082 | 3,371,794 |
| 河川費 | 56,034 | 56,004 | 75,848 | 67,008 |
| 都市計画費 | 1,467,993 | 2,097,609 | 2,310,261 | 2,451,141 |
| 下水道費 | 1,954,471 | 1,879,846 | 1,947,379 | 1,881,795 |
| 住宅費 | 235,488 | 263,355 | 243,944 | 278,388 |
| 消防費 | 2,194,809 | 3,017,974 | 1,797,615 | 1,824,767 |
| 教育費 | 5,736,861 | 7,243,085 | 8,081,552 | 8,146,867 |
| 教育委員会費 | 383,134 | 438,145 | 477,472 | 496,409 |
| 小学校費 | 1,720,018 | 2,501,222 | 2,122,965 | 2,703,348 |
| 中学校費 | 1,053,586 | 1,335,317 | 1,701,182 | 1,978,959 |
| 幼稚園費 | 238,880 | 293,524 | 289,276 | 374,130 |
| 社会教育費 | 1,621,830 | 1,780,331 | 2,117,635 | 1,569,389 |
| 保健体育費 | 719,413 | 894,546 | 1,373,022 | 1,024,632 |
| 災害復旧費 | 2,048 | - | 9,449 | 719,737 |
| 公債費 | 7,373,703 | 7,386,673 | 8,761,228 | 7,667,715 |
| 諸支出金 | - | - | - | 9,509 |
| 予備費 | - | - | - | - |

資料：財政課