

## 一般会計歳出決算

単位：千円

| 科目        | 平成27年度     | 28         | 29         | 30                |
|-----------|------------|------------|------------|-------------------|
| <b>総額</b> | 51,511,955 | 50,251,685 | 52,123,717 | <b>48,862,984</b> |
| 議会費       | 333,070    | 299,561    | 307,525    | 308,901           |
| 総務費       | 5,169,206  | 4,558,752  | 4,683,768  | 4,556,702         |
| 総務管理費     | 4,180,785  | 3,545,694  | 3,717,859  | 3,647,446         |
| 徴税費       | 451,069    | 477,538    | 446,345    | 466,477           |
| 戸籍住民基本台帳費 | 409,907    | 363,930    | 372,386    | 354,993           |
| 選挙費       | 56,055     | 133,873    | 109,616    | 47,033            |
| 統計調査費     | 36,905     | 4,462      | 4,424      | 5,434             |
| 監査委員費     | 34,485     | 33,255     | 33,138     | 35,319            |
| 民生費       | 14,546,302 | 13,680,451 | 13,824,005 | 14,444,011        |
| 社会福祉費     | 5,130,156  | 5,375,620  | 5,384,500  | 5,374,193         |
| 児童福祉費     | 8,880,434  | 7,777,955  | 7,908,394  | 8,536,535         |
| 生活保護費     | 535,712    | 526,876    | 531,111    | 533,283           |
| 災害救助費     | -          | -          | -          | -                 |
| 衛生費       | 5,669,874  | 5,562,262  | 5,473,441  | 5,215,654         |
| 保健衛生費     | 4,593,245  | 4,562,110  | 4,588,677  | 4,451,814         |
| 清掃費       | 1,076,629  | 1,000,152  | 884,764    | 763,840           |
| 労働費       | 49,470     | 7,915      | 8,832      | 10,092            |
| 農林水産業費    | 981,976    | 1,098,094  | 1,093,999  | 1,133,441         |
| 農業費       | 739,992    | 895,181    | 881,658    | 916,617           |
| 林業費       | 210,525    | 165,623    | 165,658    | 194,890           |
| 水産業費      | 31,459     | 37,290     | 46,683     | 21,934            |
| 商工費       | 1,625,217  | 2,748,172  | 1,941,890  | 1,609,344         |
| 土木費       | 6,506,935  | 6,596,670  | 7,811,523  | 5,481,797         |
| 土木管理費     | 80,898     | 79,008     | 74,318     | 80,936            |
| 道路橋りょう費   | 2,775,930  | 2,457,425  | 3,723,854  | 1,493,842         |
| 河川費       | 28,428     | 39,180     | 81,110     | 43,180            |
| 都市計画費     | 1,133,971  | 1,706,209  | 1,780,029  | 1,684,914         |
| 下水道費      | 2,016,309  | 2,005,812  | 1,932,666  | 1,960,147         |
| 住宅費       | 471,399    | 309,036    | 219,546    | 218,778           |
| 消防費       | 1,875,067  | 2,160,240  | 1,697,163  | 1,625,050         |
| 教育費       | 7,518,569  | 6,017,594  | 7,843,406  | 7,001,593         |
| 教育委員会費    | 350,744    | 342,013    | 353,669    | 372,243           |
| 小学校費      | 3,506,074  | 2,209,406  | 2,236,445  | 1,401,443         |
| 中学校費      | 864,216    | 775,119    | 1,727,102  | 1,468,073         |
| 幼稚園費      | 182,268    | 176,027    | 189,007    | 176,272           |
| 社会教育費     | 1,901,089  | 1,815,426  | 2,664,282  | 2,854,603         |
| 保健体育費     | 714,178    | 699,603    | 672,901    | 728,959           |
| 災害復旧費     | 25,559     | 5,668      | 6,936      | 20,569            |
| 公債費       | 7,210,710  | 7,516,306  | 7,431,229  | 7,455,830         |
| 諸支出金      | -          | -          | -          | -                 |
| 予備費       | -          | -          | -          | -                 |

資料：財政課